



MUNICIPIO DE MAGDALENA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2018

| Concepto | Egresos | | | | | |
|------------------------------|------------------------|-----------------------------------|-------------------------|-----------------------|-----------------------|---------------------------|
| | 1 Aprobado | 2 Ampliaciones/ Reducciones | 3 = (1+2) Modificado | 4 Devengado | 5 Pagado | 6 = (3-4) Subejercicio |
| Presidencia Municipal | \$3,494,207.44 | \$498,740.75 | \$3,992,948.19 | \$2,269,721.87 | \$2,265,721.87 | \$1,723,226.32 |
| Sindicatura | \$212,639.45 | - | \$212,639.45 | \$114,503.61 | \$114,503.61 | \$98,135.84 |
| Regiduría | \$35,659.26 | - | \$35,659.26 | \$19,201.14 | \$19,201.14 | \$16,458.12 |
| Secretaría del ayuntamiento | \$297,901.76 | - | \$297,901.76 | \$166,309.56 | \$166,309.56 | \$131,592.20 |
| Organo de Control Interno | \$462,429.42 | \$3,000.00 | \$465,429.42 | \$243,596.03 | \$243,596.03 | \$221,833.39 |
| Presidente Municipal | \$862,301.33 | \$38,600.00 | \$900,901.33 | \$357,332.83 | \$357,332.83 | \$543,568.50 |
| Desarrollo Económico | \$325,986.70 | - | \$325,986.70 | \$175,531.17 | \$175,531.17 | \$150,455.53 |
| Desarrollo social | \$8,951,643.82 | \$-1,817,355.97 | \$7,134,287.85 | \$1,001,308.09 | \$994,098.09 | \$6,132,979.76 |
| Dirección de Obras Públicas | \$1,599,906.57 | \$2,125,005.12 | \$3,724,911.69 | \$2,171,385.33 | \$2,171,385.33 | \$1,553,526.36 |
| Policía Municipal Preventiva | \$626,410.03 | \$329,074.97 | \$955,485.00 | \$577,273.06 | \$577,273.06 | \$678,211.94 |
| Tesorería | \$1,021,443.00 | \$303,189.83 | \$1,324,632.83 | \$742,638.27 | \$742,638.27 | \$581,994.56 |
| Total del Gasto | \$18,190,528.78 | \$1,480,254.70 | \$19,670,783.48 | \$7,838,800.96 | \$7,827,590.96 | \$11,831,982.52 |

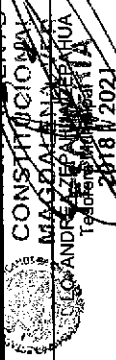


**H. AYUNTAMIENTO
 CONSTITUCIONAL
 MAGDALENA, VER
 2018 2021**



LIC. FORJADATA ZEPAHUA TEQUIHUATLE
 Presidencia Municipal

C. ADAMANTO LOS COLORES COLOHUA
 Regidor Único



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C. MAGDALENO MIXTECO MIXTECO
 Regidor Único



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**H. AYUNTAMIENTO
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 2018 2021**