



MUNICIPIO DE MAGDALENA, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 30 de abril de 2022

| Concepto                     | Egresos         |                |                 |                |                |                 |
|------------------------------|-----------------|----------------|-----------------|----------------|----------------|-----------------|
|                              | Aprobado        | Ampliaciones / | Modificado      | Devengado      | Pagado         | Subejercicio    |
|                              | 1               | 2              | 3 = (1 + 2)     | 4              | 5              | 6 = (3 - 4)     |
| Presidencia Municipal        | \$3,613,130.48  | \$266,717.25   | \$3,879,847.73  | \$1,130,873.84 | \$1,130,873.84 | \$2,748,973.89  |
| Sindicatura                  | \$846,994.66    | \$-18,833.20   | \$828,161.46    | \$255,550.88   | \$255,550.88   | \$572,610.58    |
| Regiduría                    | \$548,199.02    | \$-20,000.00   | \$528,199.02    | \$152,014.52   | \$152,014.52   | \$376,184.50    |
| Secretaría del ayuntamiento  | \$411,881.34    | \$-19,392.00   | \$392,489.34    | \$111,057.17   | \$111,057.17   | \$281,432.17    |
| Organo de Control Interno    | \$943,842.00    | \$59,930.00    | \$1,003,772.00  | \$295,807.26   | \$295,807.26   | \$707,964.74    |
| Presidente Municipal         | \$324,942.54    | \$10,000.00    | \$334,942.54    | \$80,224.32    | \$80,224.32    | \$254,718.22    |
| Desarrollo Económico         | \$316,262.40    | \$288.00       | \$316,550.40    | \$89,907.20    | \$89,907.20    | \$226,643.20    |
| Desarrollo social            | \$3,287,714.08  | \$-80,065.12   | \$3,207,648.96  | \$891,617.08   | \$891,617.08   | \$2,316,031.88  |
| Dirección de Obras Públicas  | \$11,352,189.08 | \$10,846.81    | \$11,363,035.89 | \$497,438.83   | \$497,438.83   | \$10,865,597.06 |
| Policia Municipal Preventiva | \$1,849,689.74  | \$111,884.64   | \$1,961,574.38  | \$567,272.02   | \$567,272.02   | \$1,394,302.36  |
| Tesorería                    | \$1,765,072.44  | \$-47,203.05   | \$1,717,869.39  | \$309,851.19   | \$309,851.19   | \$1,408,018.20  |
| Total del Gasto              | \$25,259,917.78 | \$274,173.33   | \$25,534,091.11 | \$4,381,614.31 | \$4,381,614.31 | \$21,152,476.80 |



C. AARON MARTINEZ CORTES  
PRESIDENTE MUNICIPAL

C. CLAUDIA ZEPAHUA  
SINDICO MUNICIPAL

C. KEVIN REY ZEPAHUA TEQUIHUATLE  
REGIDOR MUNICIPAL

C. SATURNINO ZEPAHUA TLE  
TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL  
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2022 - 2025

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TESORERIA  
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